

2027 Proposed Budget Schedule

July 20, 2026	Staff to provide Board with a suggested timeline for the 2027 Budget Schedule
	Board to provide staff with general guidelines/principles on the 2027 Budget at Regular Board Meeting
July 21, 2026	Distribute Request for 2027 Budget Projections to FOWD staff
August 17, 2026	Budget Projection due back from staff
August 28, 2026	Budget Projection due back from the managers
September 4, 2026	Finance Manager to complete Preliminary Budget Document Compilation
September 8, 2026	Operations Manager, Finance Manager, Water Supply Superintendent, Operations Superintendent and Engineer to meet and go over 2027 Draft Budget
September 2026	Meet with General Manager to go over the 2027 Draft Budget
	Special Board Meeting to review the 2027 Draft Budget
	If applicable, send out Prop 218 Notice, and have the workshop prior to Public Hearing
November 16, 2026	Hold Public Workshop prior to Public Hearing (if there is rate increase). Otherwise, the Board can hold a Regular Board Meeting to review/discuss/possible adoption of the 2027 Proposed Budget
December 21, 2026	Board Meeting to review and adopt the 2027 Proposed Budget (if the Board has not done so at the November 16, 2026 Regular Board Meeting)